

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 07/01/09 - 07/31/09  
**Cumulative Dates:** 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	41,419	70,633.85	49	351,718	440,541.08	325	644,449.00	68.4%
Low-Income Multi-Family	0	0.00	0	21,180	46,152.71	8	73,050.00	63.2%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	41,419	70,633.85	49	372,898	486,693.79	333	717,499.00	
LI % of Total	2.6%	13.1%	3.2%	4.9%	14.9%	4.6%	17.5%	
Residential New Construction	4,295	5,727.16	7	132,742	163,379.90	140	0.00	0.0%
Energy Star Lighting	587,367	21,217.60	669	2,044,739	81,871.42	3,127	0.00	0.0%
Energy Star Appliance	25,215	12,525.00	212	126,290	65,340.00	776	0.00	0.0%
Residential Conservation Service	370,180	196,374.07	523	1,954,483	1,357,763.73	2,669	1,934,464.00	70.2%
Energy Star HVAC	441	1,980.00	4	441	1,980.00	4	0.00	0.0%
Res Subtotal	987,498	237,823.83	1,415	4,258,695	1,670,335.05	6,716	1,934,464.00	
Res % of Total	61.1%	44.3%	92.1%	55.8%	51.0%	92.0%	47.2%	
C&I New Construction	0	1,409.80	5	66,116	22,742.38	17	0.00	0.0%
C&I Large Retrofit	0	237.50	1	585,294	144,346.90	9	0.00	0.0%
C&I Small Retrofit	485,922	192,342.67	48	1,795,681	728,059.27	165	1,446,021.00	50.3%
C&I Govt Small	71,631	32,092.64	10	173,089	139,444.30	29	0.00	0.0%
C&I Govt Large	0	1,019.50	1	62,215	16,618.10	4	0.00	0.0%
C&I Govt New Construction	0	627.05	6	162,460	47,554.76	12	0.00	0.0%
C&I Products & Services	28,564	1,113.72	2	149,462	18,710.61	15	0.00	0.0%
C&I Subtotal	586,117	228,842.88	73	2,994,317	1,117,476.32	251	1,446,021.00	
C&I % of Total	36.3%	42.6%	4.7%	39.3%	34.1%	3.4%	35.3%	
Report Total	1,615,034	537,300.56	1,537	7,625,910	3,274,505.16	7,300	4,097,984.00	
Budget Comparison					2,572,516.79		4,097,984.00	62.8%